

MEASURE I
Technology Endowment

Budget vs. Commitments and Expenditures

Activity 7/1/2015 - 9/30/2016

Activity (8/01/2016 thru 9/30/2016)

School Name/Project Name	Budget	Commitments		Expenditures			Commitments Activity	Expenditures Activity
	Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Committed	Remaining Against Budget	Totals	Totals
Acacia	\$ 73,802.00	\$ 70,260.45	\$ 3,541.55	\$ 52,492.23	\$ 17,768.22	\$ 21,309.77	\$ 655.00	\$ 15,976.43
Aspen	\$ 83,477.00	\$ 76,784.11	\$ 6,692.89	\$ 60,189.14	\$ 16,594.97	\$ 23,287.86	\$ 1,150.01	\$ 16,961.08
Banyan	\$ 99,566.00	\$ 93,939.66	\$ 5,626.34	\$ 76,755.77	\$ 17,183.89	\$ 22,810.23	\$ 2,664.99	\$ 22,362.21
Century Academy	\$ 61,586.00	\$ 50,522.38	\$ 11,063.62	\$ 38,734.62	\$ 11,787.76	\$ 22,851.38	\$ 11,586.00	\$ 13,734.62
Colina	\$ 214,969.00	\$ 184,737.83	\$ 30,231.17	\$ 175,540.48	\$ 9,197.35	\$ 39,428.52	\$ 989.99	\$ 67,056.20
Conejo	\$ 87,720.00	\$ 80,575.09	\$ 7,144.91	\$ 68,142.39	\$ 12,432.70	\$ 19,577.61	\$ (0.01)	\$ 27,185.02
Conejo Valley High	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cypress	\$ 72,110.00	\$ 70,512.90	\$ 1,597.10	\$ 65,863.90	\$ 4,649.00	\$ 6,246.10	\$ 3,240.01	\$ 30,347.26
Earths	\$ 115,558.00	\$ 112,405.83	\$ 3,152.17	\$ 69,450.00	\$ 42,955.83	\$ 46,108.00	\$ 6,405.00	\$ 18,558.32
Glenwood	\$ 79,695.00	\$ 77,431.21	\$ 2,263.79	\$ 77,177.46	\$ 253.75	\$ 2,517.54	\$ (207.68)	\$ 41,549.87
Ladera	\$ 70,556.00	\$ 66,811.02	\$ 3,744.98	\$ 45,311.37	\$ 21,499.65	\$ 25,244.63	\$ 235.00	\$ 13,549.84
Lang Ranch	\$ 144,498.00	\$ 145,703.77	\$ (1,205.77)	\$ 82,285.33	\$ 63,418.44	\$ 62,212.67	\$ 5,830.00	\$ 8,515.48
Los Cerritos	\$ 209,710.00	\$ 200,682.21	\$ 9,027.79	\$ 195,298.02	\$ 5,384.19	\$ 14,411.98	\$ 79,269.53	\$ 96,270.93
Madrona	\$ 102,270.00	\$ 90,908.41	\$ 11,361.59	\$ 82,591.81	\$ 8,316.60	\$ 19,678.19	\$ 4,394.44	\$ 29,399.81
Maple	\$ 67,089.00	\$ 62,648.59	\$ 4,440.41	\$ 41,966.09	\$ 20,682.50	\$ 25,122.91	\$ (15.00)	\$ 12,458.59
Newbury Park High	\$ 539,798.00	\$ 506,180.71	\$ 33,617.29	\$ 490,579.21	\$ 15,601.50	\$ 49,218.79	\$ 32,822.24	\$ 220,738.49
Redwood	\$ 191,898.00	\$ 181,815.61	\$ 10,082.39	\$ 158,100.98	\$ 23,714.63	\$ 33,797.02	\$ 3,080.00	\$ 61,236.98
Sequoia	\$ 239,671.00	\$ 217,897.59	\$ 21,773.41	\$ 179,970.69	\$ 37,926.90	\$ 59,700.31	\$ 13,315.06	\$ 63,696.49
Sycamore Canyon	\$ 289,277.00	\$ 274,418.53	\$ 14,858.47	\$ 190,681.13	\$ 83,737.40	\$ 98,595.87	\$ 29,632.32	\$ 41,186.12
Thousand Oaks High	\$ 497,585.00	\$ 454,953.23	\$ 42,631.77	\$ 454,953.23	\$ -	\$ 42,631.77	\$ 694.83	\$ 205,655.84
Walnut	\$ 75,940.00	\$ 74,929.81	\$ 1,010.19	\$ 71,379.81	\$ 3,550.00	\$ 4,560.19	\$ 3,550.00	\$ 32,177.94
Weathersfield	\$ 81,382.00	\$ 76,342.20	\$ 5,039.80	\$ 63,959.91	\$ 12,382.29	\$ 17,422.09	\$ 30.00	\$ 22,539.92
Westlake	\$ 109,526.00	\$ 103,755.20	\$ 5,770.80	\$ 82,953.20	\$ 20,802.00	\$ 26,572.80	\$ -	\$ 28,467.20
Westlake High	\$ 510,228.00	\$ 469,030.34	\$ 41,197.66	\$ 386,407.10	\$ 82,623.24	\$ 123,820.90	\$ 7,253.99	\$ 123,928.82
Westlake Hills	\$ 106,249.00	\$ 91,733.71	\$ 14,515.29	\$ 60,530.71	\$ 31,203.00	\$ 45,718.29	\$ 1,155.26	\$ 9,951.87
Wildwood	\$ 89,225.00	\$ 83,915.72	\$ 5,309.28	\$ 75,402.86	\$ 8,512.86	\$ 13,822.14	\$ 0.01	\$ 35,635.61
District Wide	\$ 1,661,526.00	\$ 1,661,526.00	\$ -	\$ 941,867.37	\$ 719,658.63	\$ 719,658.63	\$ 140,065.21	\$ 140,065.21
Totals	\$5,874,911.00	\$ 5,580,422.11	\$ 294,488.89	\$ 4,288,584.81	\$ 1,291,837.30	\$ 1,586,326.19	\$ 347,796.20	\$1,399,206.15

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School Name/Project Name	Activity 7/1/2015-9/30/2016						Activity (8/1/2016 thru 9/30/2016)		
	7/1/2015-6/30/2017	Commitments			Expenditures			Commitments Activity	Expenditures Activity
	Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Committed	Remaining Against Budget	Totals	Totals	
ACACIA									
Adopted Budget	73,802.00		3,541.55			21,309.77			
A Computers		28,218.95		28,218.95	-				
B Tablets		32,984.52		15,958.80	17,025.72		(15.00)	10,960.05	
C Audio Visual		4,034.48		4,034.48	-			1,693.13	
D Printers & Accessories		-		-					
E Software		-		-					
F Installation Services		2,120.00		1,377.50	742.50		670.00	1,377.50	
G Charging Stations		2,902.50		2,902.50	-			1,945.75	
	73,802.00	70,260.45	3,541.55	52,492.23	17,768.22	21,309.77	655.00	15,976.43	
ASPEN									
Adopted Budget	83,477.00		6,692.89			23,287.86			
A Computers		20,878.89		20,878.89	-			3,850.14	
B Tablets		35,227.72		22,458.43	12,769.29			7,462.18	
C Audio Visual		9,756.99		7,081.31	2,675.68			2,515.50	
D Printers & Accessories		1,639.01		1,639.01	-		0.01	1,639.01	
E Software		-		-					
F Installation Services		1,950.00		800.00	1,150.00		1,150.00		
G Charging Stations		7,331.50		7,331.50	-			1,494.25	
	83,477.00	76,784.11	6,692.89	60,189.14	16,594.97	23,287.86	1,150.01	16,961.08	
BANYAN									
Adopted Budget	99,566.00		5,626.34			22,810.23			
A Computers		30,486.30		30,486.30	-				
B Tablets		40,937.39		26,433.50	14,503.89		(15.01)	15,173.62	
C Audio Visual		8,218.38		8,218.38	-			4,682.70	
D Printers & Accessories		403.19		403.19	-			403.19	
E Software		-		-					
F Installation Services		2,680.00		-	2,680.00		2,680.00		
G Charging Stations		11,214.40		11,214.40	-			2,102.70	
	99,566.00	93,939.66	5,626.34	76,755.77	17,183.89	22,810.23	2,664.99	22,362.21	
CENTURY ACADEMY									
Adopted Budget	61,586.00		11,063.62			22,851.38			
A Computers		25,000.00		25,000.00	-				
B Tablets		22,481.29		12,080.28	10,401.01		11,586.00	12,080.28	
C Audio Visual		1,386.75		-	1,386.75				
D Printers & Accessories		1,202.84		1,202.84	-			1,202.84	
E Software		-		-					
F Installation Services		-		-					
G Charging Stations		451.50		451.50	-			451.50	
	61,586.00	50,522.38	11,063.62	38,734.62	11,787.76	22,851.38	11,586.00	13,734.62	

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7/1/2015-6/30/2017

Activity 7/1/2015-9/30/2016

Activity (8/1/2016 thru 9/30/2016)

School Name/Project Name	Budget	Commitments		Expenditures			Commitments Activity	Expenditures Activity
	Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Committed	Remaining Against Budget	Totals	Totals
COLINA								
Adopted Budget	214,969.00		30,231.17			39,428.52		
A Computers		83,351.51		83,351.51	-			
B Tablets		70,448.30		61,250.95	9,197.35		(0.01)	57,563.01
C Audio Visual		11,267.08		11,267.08	-			
D Printers & Accessories		1,700.00		1,700.00	-			
E Software		4,985.00		4,985.00	-		990.00	990.00
F Installation Services		-		-	-			
G Charging Stations		11,954.00		11,954.00	-			7,471.25
H Miscellaneous		1,031.94		1,031.94	-			1,031.94
	214,969.00	184,737.83	30,231.17	175,540.48	9,197.35	39,428.52	989.99	67,056.20
CONEJO								
Adopted Budget	87,720.00		7,144.91			19,577.61		
A Computers		15,196.91		15,196.92	(0.01)		(0.01)	3,358.54
B Tablets		61,486.68		49,053.97	12,432.71			23,826.48
C Audio Visual		-		-	-			
D Printers & Accessories		-		-	-			
E Software		-		-	-			
F Installation Services		-		-	-			
G Charging Stations		3,891.50		3,891.50	-			
	87,720.00	80,575.09	7,144.91	68,142.39	12,432.70	19,577.61	(0.01)	27,185.02
CONEJO VALLEY HIGH								
Adopted Budget								
A Computers								
B Tablets								
C Audio Visual								
D Printers & Accessories								
E Software								
F Installation Services								
G Charging Stations								
	-	-	-	-	-	-	-	-
CYPRESS								
Adopted Budget	72,110.00		1,597.10			6,246.10		
A Computers		31,194.88		29,785.88	1,409.00			
B Tablets		5,237.28		5,237.28	-			
C Audio Visual		29,154.00		29,154.00	-			29,154.00
D Printers & Accessories		1,686.74		1,686.74	-		0.01	1,193.26
E Software		-		-	-			
F Installation Services		3,240.00		-	3,240.00		3,240.00	
G Charging Stations		-		-	-			
	72,110.00	70,512.90	1,597.10	65,863.90	4,649.00	6,246.10	3,240.01	30,347.26

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	Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Committed	Remaining Against Budget	Totals	Totals
EARTHS								
Adopted Budget	115,558.00		3,152.17			46,108.00		
A Computers		21,796.80		21,796.80	-			
B Tablets		51,484.83		31,626.90	19,857.93		(15.00)	14,425.82
C Audio Visual		24,129.45		7,669.05	16,460.40			
D Printers & Accessories		-		-				
E Software		-		-				
F Installation Services		10,770.00		4,132.50	6,637.50		6,420.00	4,132.50
G Charging Stations		4,224.75		4,224.75	-			
	115,558.00	112,405.83	3,152.17	69,450.00	42,955.83	46,108.00	6,405.00	18,558.32
GLENWOOD								
Adopted Budget	79,695.00		2,263.79			2,517.54		
A Computers		26,570.50		26,570.50	-			
B Tablets		32,052.37		32,052.37	-		(207.68)	32,052.37
C Audio Visual		8,646.23		8,646.23	-			
D Printers & Accessories		410.86		410.86	-			
E Software		-		-				
F Installation Services		5,075.00		4,821.25	253.75			4,821.25
G Charging Stations		4,676.25		4,676.25	-			4,676.25
	79,695.00	77,431.21	2,263.79	77,177.46	253.75	2,517.54	(207.68)	41,549.87
LADERA								
Adopted Budget	70,556.00		3,744.98			25,244.63		
A Computers		7,441.11		7,441.11	-			752.88
B Tablets		42,166.61		20,884.46	21,282.15		(15.00)	5,651.71
C Audio Visual		7,024.05		7,024.05	-			
D Printers & Accessories		-		-				
E Software		-		-				
F Installation Services		4,600.00		4,382.50	217.50		250.00	4,382.50
G Charging Stations		5,579.25		5,579.25	-			2,762.75
	70,556.00	66,811.02	3,744.98	45,311.37	21,499.65	25,244.63	235.00	13,549.84
LANG RANCH								
Adopted Budget	144,498.00		(1,205.77)			62,212.67		
A Computers		-		-				
B Tablets		118,584.35		67,340.91	51,243.44			741.43
C Audio Visual		19,202.73		12,107.73	7,095.00			7,024.05
D Printers & Accessories		280.69		280.69	-			
E Software		-		-				
F Installation Services		5,830.00		750.00	5,080.00		5,830.00	750.00
G Charging Stations		1,806.00		1,806.00	-			
	144,498.00	145,703.77	(1,205.77)	82,285.33	63,418.44	62,212.67	5,830.00	8,515.48

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	Budget	Commitments		Expenditures			Commitments Activity	Expenditures Activity
	Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Committed	Remaining Against Budget	Totals	Totals
LOS CERRITOS								
Adopted Budget	209,710.00		9,027.79			14,411.98		
A Computers		62,109.38		62,109.38	-			
B Tablets		79,019.52		79,019.52	-		79,019.52	79,019.52
C Audio Visual		12,371.87		11,171.41	1,200.46		0.01	4,785.91
D Printers & Accessories		18,302.79		14,119.06	4,183.73			
E Software		-		-	-			
F Installation Services		19,913.15		19,913.15	-		250.00	3,500.00
G Charging Stations		8,965.50		8,965.50	-			8,965.50
	209,710.00	200,682.21	9,027.79	195,298.02	5,384.19	14,411.98	79,269.53	96,270.93
MADRONA								
Adopted Budget	102,270.00		11,361.59			19,678.19		
A Computers		28,192.46		28,192.46	-		(243.58)	13,134.13
B Tablets		26,311.27		24,986.02	1,325.25		(11.98)	9,242.18
C Audio Visual		26,221.60		23,880.25	2,341.35			6,772.50
D Printers & Accessories		251.00		251.00	-			251.00
E Software		-		-	-			
F Installation Services		9,029.08		4,379.08	4,650.00		4,650.00	
G Charging Stations		903.00		903.00	-			
	102,270.00	90,908.41	11,361.59	82,591.81	8,316.60	19,678.19	4,394.44	29,399.81
MAPLE								
Adopted Budget	67,089.00		4,440.41			25,122.91		
A Computers		20,434.50		20,434.50	-			
B Tablets		32,041.09		11,413.59	20,627.50		(15.00)	11,413.59
C Audio Visual		3,096.00		3,096.00	-			
D Printers & Accessories		-		-	-			
E Software		-		-	-			
F Installation Services		1,100.00		1,045.00	55.00			1,045.00
G Charging Stations		5,977.00		5,977.00	-			
	67,089.00	62,648.59	4,440.41	41,966.09	20,682.50	25,122.91	(15.00)	12,458.59
NEWBURY PARK								
Adopted Budget	539,798.00		33,617.29			49,218.79		
A Computers		290,732.50		290,732.50	-			55,575.00
B Tablets		171,661.51		156,060.01	15,601.50		23,705.86	139,561.49
C Audio Visual		14,346.79		14,346.79	-		7,073.34	7,073.34
D Printers & Accessories		2,941.16		2,941.16	-		2,043.04	2,941.16
E Software		-		-	-			
F Installation Services		-		-	-			
G Charging Stations		26,498.75		26,498.75	-			15,587.50
	539,798.00	506,180.71	33,617.29	490,579.21	15,601.50	49,218.79	32,822.24	220,738.49

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	Budget	Commitments		Expenditures			Commitments Activity	Expenditures Activity
	Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Committed	Remaining Against Budget	Totals	Totals
REDWOOD								
Adopted Budget	191,898.00		10,082.39			33,797.02		
A Computers		88,328.88		88,328.88	-			29,089.88
B Tablets		27,470.85		27,470.85	-			27,470.85
C Audio Visual		52,024.63		31,390.00	20,634.63			
D Printers & Accessories		-		-	-			
E Software		-		-	-			
F Installation Services		3,080.00		-	3,080.00		3,080.00	
G Charging Stations		10,911.25		10,911.25	-			4,676.25
	191,898.00	181,815.61	10,082.39	158,100.98	23,714.63	33,797.02	3,080.00	61,236.98
SEQUOIA								
Adopted Budget	239,671.00		21,773.41			59,700.31		
A Computers		107,638.64		107,638.64	-			18,828.13
B Tablets		72,877.62		35,743.57	37,134.05		13,169.92	35,743.57
C Audio Visual		17,723.53		19,930.68	(2,207.15)		642.85	2,850.00
D Printers & Accessories		3,974.60		10,747.10	(6,772.50)			6,772.50
E Software		-		-	-			
F Installation Services		5,793.20		2,793.20	3,000.00			
G Charging Stations		9,890.00		3,117.50	6,772.50			
H Miscellaneous		-		-	-		(497.71)	(497.71)
	239,671.00	217,897.59	21,773.41	179,970.69	37,926.90	59,700.31	13,315.06	63,696.49
SYCAMORE CYN								
Adopted Budget	289,277.00		14,858.47			98,595.87		
A Computers		51,901.00		51,901.00	-			
B Tablets		208,106.81		124,369.41	83,737.40		29,632.32	33,393.10
C Audio Visual		7,623.90		7,623.90	-			1,006.20
D Printers & Accessories		3,035.07		3,035.07	-			3,035.07
E Software		-		-	-			
F Installation Services		-		-	-			
G Charging Stations		3,751.75		3,751.75	-			3,751.75
	289,277.00	274,418.53	14,858.47	190,681.13	83,737.40	98,595.87	29,632.32	41,186.12
THOUSAND OAKS								
Adopted Budget	497,585.00		42,631.77			42,631.77		
A Computers		345,527.23		345,527.23	-		(1,030.55)	129,638.78
B Tablets		44,983.38		44,983.38	-			44,983.38
C Audio Visual		50,796.46		50,796.46	-		693.38	25,116.31
D Printers & Accessories		4,551.66		4,551.66	-		1,032.00	2,864.37
E Software		-		-	-			3,053.00
F Installation Services		-		-	-			
G Charging Stations		9,094.50		9,094.50	-			
	497,585.00	454,953.23	42,631.77	454,953.23	-	42,631.77	694.83	205,655.84

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	Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Committed	Remaining Against Budget	Totals	Totals
WALNUT								
Adopted Budget	75,940.00		1,010.19			4,560.19		
A Computers		25,621.21		25,621.21	-			
B Tablets		-		-				
C Audio Visual		39,917.35		39,917.35	-			29,154.00
D Printers & Accessories		3,023.94		3,023.94	-			3,023.94
E Software		-		-				
F Installation Services		4,873.06		1,323.06	3,550.00		3,550.00	
G Charging Stations		1,494.25		1,494.25	-			
	75,940.00	74,929.81	1,010.19	71,379.81	3,550.00	4,560.19	3,550.00	32,177.94
WEATHERSFIELD								
Adopted Budget	81,382.00		5,039.80			17,422.09		
A Computers		31,177.38		31,177.38	-			14,991.88
B Tablets		19,930.33		7,548.04	12,382.29		30.00	7,548.04
C Audio Visual		20,736.60		20,736.60	-			
D Printers & Accessories		410.86		410.86	-			
E Software		-		-				
F Installation Services		4,087.03		4,087.03	-			
G Charging Stations		-		-				
	81,382.00	76,342.20	5,039.80	63,959.91	12,382.29	17,422.09	30.00	22,539.92
WESTLAKE								
Adopted Budget	109,526.00		5,770.80			26,572.80		
A Computers		30,651.75		30,651.75	-			
B Tablets		60,697.95		39,895.95	20,802.00			22,490.20
C Audio Visual		-		-				
D Printers & Accessories		-		-				
E Software		-		-				
F Installation Services		-		-				
G Charging Stations		12,405.50		12,405.50	-			5,977.00
	109,526.00	103,755.20	5,770.80	82,953.20	20,802.00	26,572.80	-	28,467.20

**MEASURE I
Technology Endowment**

Budget vs. Commitments and Expenditures

School Name/Project Name	7/1/2015-6/30/2017			Activity 7/1/2015-9/30/2016			Activity (8/1/2016 thru 9/30/2016)	
	Budget	Commitments		Expenditures			Commitments Activity	Expenditures Activity
	Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Committed	Remaining Against Budget	Totals	Totals
WESTLAKE HIGH								
Adopted Budget	510,228.00		41,197.66			123,820.90		
A Computers		262,574.66		262,574.66	-			21,526.25
B Tablets		72,438.34		58,347.42	14,090.92			58,347.42
C Audio Visual		54,979.80		7,955.00	47,024.80			1,337.30
D Printers & Accessories		1,343.75		-	1,343.75			
E Software		-		-	-			
F Installation Services		2,800.00		-	2,800.00		2,800.00	
G Charging Stations		15,017.70		10,717.75	4,299.95		4,299.95	
H Miscellaneous		896.76		686.59	210.17		113.38	686.59
I Electrical Engineering		6,645.38		5,698.90	946.48		2.56	5,698.90
J Gen/Civil Engineering		3,386.87		243.13	3,143.74			243.13
K Robotics		10,022.64		9,554.55	468.09		(130.87)	5,460.13
L Science Equipment		30,629.10		30,629.10	-		168.97	30,629.10
M Accessory		8,295.34		-	8,295.34			-
	510,228.00	469,030.34	41,197.66	386,407.10	82,623.24	123,820.90	7,253.99	123,928.82
WESTLAKE HILLS								
Adopted Budget	106,249.00		14,515.29			45,718.29		
A Computers		7,313.75		7,313.75	-			7,313.75
B Tablets		74,299.20		43,096.20	31,203.00			1,482.86
C Audio Visual		-		-	-			
D Printers & Accessories		1,155.26		1,155.26	-		1,155.26	1,155.26
E Software		-		-	-			
F Installation Services		-		-	-			
G Charging Stations		8,965.50		8,965.50	-			
	106,249.00	91,733.71	14,515.29	60,530.71	31,203.00	45,718.29	1,155.26	9,951.87
WILDWOOD								
Adopted Budget	89,225.00		5,309.28			13,822.14		
A Computers		51,201.64		51,201.64	-		0.01	21,024.39
B Tablets		32,714.08		24,201.22	8,512.86			14,611.22
C Audio Visual		-		-	-			
D Printers & Accessories		-		-	-			
E Software		-		-	-			
F Installation Services		-		-	-			
G Charging Stations		-		-	-			
	89,225.00	83,915.72	5,309.28	75,402.86	8,512.86	13,822.14	0.01	35,635.61

**MEASURE I
Technology Endowment**

Budget vs. Commitments and Expenditures

School Name/Project Name	7/1/2015-6/30/2017	Activity 7/1/2015-9/30/2016					Activity (8/1/2016 thru 9/30/2016)	
	Budget	Commitments		Expenditures			Commitments Activity	Expenditures Activity
		Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Committed		
DISTRICT WIDE								
Salaries, Benefits	1,661,526.00		-			719,658.63		
Percentages Paid by Measure I by Position:								
Director - 40%	130,600.00	130,600.00		81,951.88	48,648.12		10,929.20	10,929.20
Assistant Director - 50%	81,994.00	81,994.00		39,437.76	42,556.24		9,827.78	9,827.78
Field Supervisor - 67%	106,973.00	106,973.00		57,324.95	49,648.05		10,271.74	10,271.74
Administrative Assistant - 35%	62,099.00	62,099.00		38,269.70	23,829.30		5,285.94	5,285.94
Systems Analyst - 35%	84,150.00	84,150.00		52,408.59	31,741.41		6,990.02	6,990.02
Systems Analyst - 35%	36,168.00	36,168.00		8,646.30	27,521.70		5,764.20	5,764.20
Systems Analyst - 35%	11,870.00	11,870.00		11,870.00	-		-	-
Systems Analyst - 35%	19,362.00	19,362.00		7,265.22	12,096.78		-	-
Network Engineer - 35%	85,994.00	85,994.00		44,182.33	41,811.67		6,707.88	6,707.88
Systems Administrator - 35%	85,918.00	85,918.00		53,662.16	32,255.84		7,151.80	7,151.80
Systems Technicians - 35%	59,462.00	59,462.00		34,835.14	24,626.86		5,238.79	5,238.79
Systems Technicians - 35%	57,656.00	57,656.00		26,034.47	31,621.53		-	-
Site Technicians (15) - 35%	839,280.00	839,280.00		485,978.87	353,301.13		71,897.86	71,897.86
	1,661,526.00	1,661,526.00	-	941,867.37	719,658.63	719,658.63	140,065.21	140,065.21
Totals	5,874,911.00	5,580,422.11	294,488.89	4,288,584.81	1,291,837.30	1,586,326.19	347,796.20	1,399,206.15