

Year to date: Jan 2019 – Oct 2019



Conejo Valley Unified School District
Conejo Valley USD - CA

Report-23 - Energy Conservation Program

Executive Summary (MMBtu)

Cumulative Cost Savings

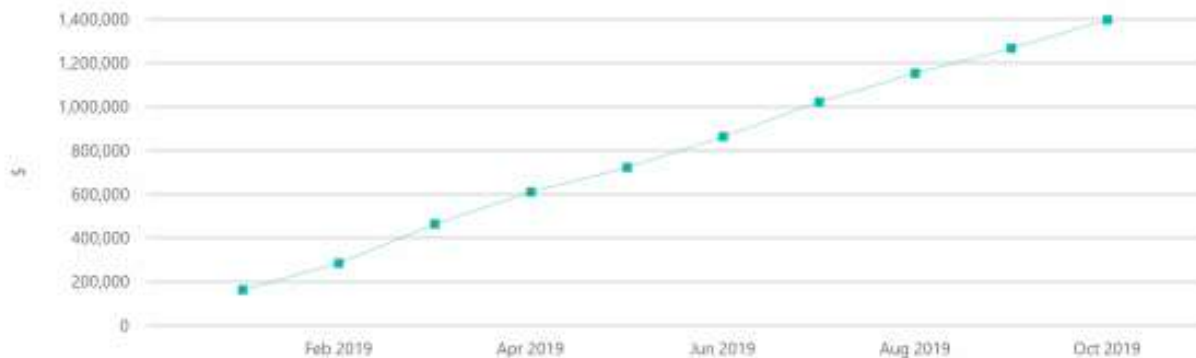
Billing Period between Jan 2019 and Nov 2019

Expected Cost	\$3,384,724
Actual Cost	\$1,987,241
Program Savings	\$1,397,241
Percent Savings	41.3%
Other Savings	\$ 233,550
Total Savings	\$1,630,791



Expected Energy Cost	Actual Energy Cost	Program Savings
Anticipated expense without energy management.	Actual utility costs for electricity, gas, water, sewer, etc. obtained directly from bills.	The difference between Expected and Actual Cost, calculated in accordance with the International Performance Measurement & Verification Protocol and ISO 50015. Does not include savings attributable to reduced equipment maintenance and replacement costs and other collateral benefits. These savings can increase the program savings up to 20%.
Base year usage after adjustments for such variables as changes in weather, equipment, schedules, occupancy and prices.	Other Savings Additional documented savings attributable to Program activities but not the direct result of usage reductions, such as rebates, refunds, tariff changes, etc.	

Cumulative Cost Savings



Cumulative Greenhouse Gas Reduction

Energy Reduction Impact: 29,033 MMBtu

869 equiv. metric tons of CO₂

This is equivalent to the following:

Passenger cars not driven for one year:	181
Tree seedlings grown for 10 years:	22,285