

Budget through: October 31, 2015

For Fund(s) Resources(s), and Project Year(s):

01 1400 0 Education Protection Account

Description	Object Codes
AMOUNT AVAILABLE FOR THIS FISCAL YEAR	
Adjusted Beginning Fund Balance	9791-9795
Revenue Limit Sources	8010-8099
Federal Revenue	8100-8299
Other State Revenue	8300-8599
Other Local Revenue	8600-8799
All Other Financing Sources and Contributions	8900-8999
Deferred Revenue	9650
TOTAL AVAILABLE	
EXPENDITURE AND OTHER FINANCING USES	
Certificated Salaries	1000-1999
Classified Salaries	2000-2999
Employee Benefits	3000-3999
Books and Supplies	4000-4999
Services and Other Operating Expenditures	5000-5999
	except 5100-5199
Subagreements for Services	5100-5199
Capital Outlay	6000-6999
Other Outgo (excluding	7000-7299
Indirect Costs)	7400-7499
Indirect Costs)	7310-7350
Other Financing Uses	7600-7999
TOTAL EXPENDITURES AND OTHER FINANCING USES	
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)	
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES	
Eligible Expenditures (Objects 1000-5999 except objects 5100-5199)	
Indirect Costs (Objects 7310 and 7350)	
Indirect Costs divided by Eligible Expenditures	

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Amount
0.00
23,357,081.00
0.00
0.00
0.00
0.00
0.00
23,357,081.00
20,434,892.00
0.00
2,922,189.00
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