

Summary - All Sites
Measure I: Technology Endowment

Site	Total 2015/2016	Total to Date
Acacia Elem	\$ 25.59	\$ 25.59
Aspen Elem	\$ 25.59	\$ 25.59
Banyan Elem	\$ 25.59	\$ 25.59
Century Academy High	\$ -	\$ -
Colina Middle	\$ 881.29	\$ 881.29
Conejo Elem	\$ 25.59	\$ 25.59
Conejo Valley High	\$ 25.59	\$ 25.59
Cypress Elem	\$ 25.59	\$ 25.59
EARTHS Magnet Elem	\$ 25.59	\$ 25.59
Horizon Hills Site	\$ -	\$ -
Glenwood Elem	\$ 25.59	\$ 25.59
Ladera Elem	\$ 25.59	\$ 25.59
Lang Ranch Elem	\$ 25.59	\$ 25.59
Los Cerritos Middle	\$ 25.59	\$ 25.59
Madrona Elem	\$ 25.59	\$ 25.59
Maple Elem	\$ 25.59	\$ 25.59
Meadows Site	\$ -	\$ -
Newbury Park High	\$ 5,159.79	\$ 5,159.79
Park Oaks Site	\$ -	\$ -
Redwood Middle	\$ 21,418.09	\$ 21,418.09
Sequoia Middle	\$ 3,561.27	\$ 3,561.27
Sycamore Canyon	\$ 51.18	\$ 51.18
Thousand Oaks High	\$ 25.59	\$ 25.59
Triunfo Site	\$ -	\$ -
University Site	\$ -	\$ -
Walnut Elem	\$ 25.59	\$ 25.59
Waverly Site	\$ -	\$ -
Weathersfield Elem	\$ 25.59	\$ 25.59
Westlake Elem	\$ 25.59	\$ 25.59
Westlake High	\$ 25.59	\$ 25.59
Westlake Hills Elem	\$ 25.59	\$ 25.59
Wildwood Elem	\$ 25.59	\$ 25.59
Salaries & Benefits (CVUSD)	\$ 27,885.16	\$ 27,885.16
Totals	\$ 59,468.58	\$ 59,468.58

**Technology Endowment
Measure I Expenses by Site**

Project #	Description	Project Cost
	Salaries - CVUSD	
	Classified Salaries & Benefits	\$ 27,885.16
	Acacia Elementary	
	VC Star - Full Network Electronics PF15-1099	\$ 25.59
	Aspen Elementary	
	VC Star - Full Network Electronics PF15-1099	\$ 25.59
	Banyan Elementary	
	VC Star - Full Network Electronics PF15-1099	\$ 25.59
	Colina Middle School	
	HoverCam Ultra 8 (Qty 2) TP16-00048	\$ 855.70
	VC Star - Full Network Electronics PF15-1099	\$ 25.59
	Conejo Elementary	
	VC Star - Full Network Electronics PF15-1099	\$ 25.59
	Conejo Valley High	
	VC Star - Full Network Electronics PF15-1099	\$ 25.59
	Cypress Elementary	
	VC Star - Full Network Electronics PF15-1099	\$ 25.59
	EARTHS Magnet Elementary	
	VC Star - Full Network Electronics PF15-1099	\$ 25.59
	Glenwood Elementary	
	VC Star - Full Network Electronics PF15-1099	\$ 25.59
	Ladera Elementary	
	VC Star - Full Network Electronics PF15-1099	\$ 25.59
	Lang Ranch Elementary	
	VC Star - Full Network Electronics PF15-1099	\$ 25.59
	Los Cerritos Middle	
	VC Star - Full Network Electronics PF15-1099	\$ 25.59
	Madrona Elementary	
	VC Star - Full Network Electronics PF15-1099	\$ 25.59
	Maple Elementary	
	VC Star - Full Network Electronics PF15-1099	\$ 25.59
	Newbury Park High	
	HoverCam Ultra 8 (Qty 12) TP16-00048	\$ 5,134.20
	VC Star - Full Network Electronics PF15-1099	\$ 25.59

**Technology Endowment
Measure I Expenses by Site**

Project #	Description	Project Cost
Redwood Middle School		
	HoverCam Ultra 8 (Qty 50) TP16-00048	\$ 21,392.50
	VC Star - Full Network Electronics PF15-1099	\$ 25.59
Sequoia Middle School		
	HoverCam Solo 8 (Qty 11) TP16-00048	\$ 3,535.68
	VC Star - Full Network Electronics PF15-1099	\$ 25.59
Sycamore Canyon Elementary		
	VC Star - Full Network Electronics PF15-1099	\$ 25.59
Sycamore Canyon Middle		
	VC Star - Full Network Electronics PF15-1099	\$ 25.59
Thousand Oaks High		
	VC Star - Full Network Electronics PF15-1099	\$ 25.59
Walnut Elementary		
	VC Star - Full Network Electronics PF15-1099	\$ 25.59
Weathersfield Elementary		
	VC Star - Full Network Electronics PF15-1099	\$ 25.59
Westlake Elementary		
	VC Star - Full Network Electronics PF15-1099	\$ 25.59
Westlake High		
	VC Star - Full Network Electronics PF15-1099	\$ 25.59
Westlake Hills		
	VC Star - Full Network Electronics PF15-1099	\$ 25.59
Wildwood Elementary		
	VC Star - Full Network Electronics PF15-1099	\$ 25.59
Total Site Budget/Expenditures		\$ 59,468.58

Summary - All Sites
Measure I: Bricks and Mortar

Site	Asphalt	Building Assessment	Campus Security	Design & Master Planning	Exterior Lockers	Flooring	Kitchen Equipment	Lighting Retrofit	Project Mgmt.	Roofing	Other	Technology Equipment	Technology Infrastructure	Total 2015/2016	Total to Date
Acacia Elem												\$ 51,801.20		\$ 51,801.20	\$ 51,801.20
Aspen Elem	\$ 14,503.75						\$ 7,095.00					\$ 60,950.23	\$ 148,994.70	\$ 231,543.68	\$ 231,543.68
Banyan Elem						\$ 11,971.00	\$ 10,616.97					\$ 68,798.88	\$ 154,829.08	\$ 246,215.93	\$ 246,215.93
Century Academy High												\$ 10,878.74		\$ 10,878.74	\$ 10,878.74
Colina Middle							\$ 12,136.80					\$ 49,260.27		\$ 61,397.07	\$ 61,397.07
Conejo Elem	\$ 6,550.00		\$ 18,411.00			\$ 16,864.00						\$ 19,165.61		\$ 60,990.61	\$ 60,990.61
Conejo Valley High														\$ -	\$ -
Cypress Elem												\$ 53,751.58		\$ 53,751.58	\$ 53,751.58
EARTHS Magnet Elem												\$ 84,404.97	\$ 84,362.89	\$ 168,767.86	\$ 168,767.86
Horizon Hills Site	\$ 45,605.00													\$ 45,605.00	\$ 45,605.00
Glenwood Elem						\$ 14,470.00	\$ 5,684.94					\$ 14,769.00		\$ 34,923.94	\$ 34,923.94
Ladera Elem	\$ 163,129.03											\$ 68,391.75	\$ 138,231.36	\$ 369,752.14	\$ 369,752.14
Lang Ranch Elem	\$ 11,785.25					\$ 13,675.00						\$ 78,874.63	\$ 64,567.31	\$ 168,902.19	\$ 168,902.19
Los Cerritos Middle	\$ 7,605.00					\$ 15,946.00						\$ 44,196.69		\$ 67,747.69	\$ 67,747.69
Madrona Elem			\$ 23,070.00				\$ 8,694.82					\$ 69,039.06		\$ 100,803.88	\$ 100,803.88
Maple Elem			\$ 2,262.00				\$ 10,616.97					\$ 67,469.04	\$ 124,384.35	\$ 204,732.36	\$ 204,732.36
Meadows Site										\$ 832,373.00				\$ 832,373.00	\$ 832,373.00
Newbury Park High						\$ 38,854.00	\$ 10,914.39	\$ 80,318.00		\$ 477,605.25		\$ 103,428.34		\$ 711,119.98	\$ 711,119.98
Park Oaks Site						\$ 5,324.00	\$ 7,095.00							\$ 12,419.00	\$ 12,419.00
Redwood Middle							\$ 12,141.66					\$ 69,802.81		\$ 81,944.47	\$ 81,944.47
Sequoia Middle			\$ 20,251.00			\$ 5,625.00	\$ 12,141.66					\$ 47,992.67		\$ 86,010.33	\$ 86,010.33
Sycamore Canyon												\$ 76,159.03		\$ 76,159.03	\$ 76,159.03
Thousand Oaks High					\$ 34,459.13	\$ 27,359.75	\$ 10,616.97	\$ 137,513.42		\$ 415,449.25		\$ 107,051.70		\$ 732,450.22	\$ 732,450.22
Triunfo Site						\$ 28,090.66								\$ 28,090.66	\$ 28,090.66
University Site	\$ 10,335.00		\$ 5,700.00											\$ 16,035.00	\$ 16,035.00
Walnut Elem							\$ 20,836.48							\$ 153,470.47	\$ 153,470.47
Waverly Site														\$ -	\$ -
Weathersfield Elem	\$ 7,228.97	\$ 5,000.00										\$ 53,743.80	\$ 74,885.31	\$ 140,858.08	\$ 140,858.08
Westlake Elem			\$ 14,772.61									\$ 40,520.85		\$ 55,293.46	\$ 55,293.46
Westlake High		\$ 3,307.50				\$ 131,950.00	\$ 10,989.51			\$ 757,222.00		\$ 74,115.35		\$ 977,584.36	\$ 977,584.36
Westlake Hills Elem							\$ 5,789.95					\$ 69,703.13	\$ 156,834.96	\$ 232,328.04	\$ 232,328.04
Wildwood Elem												\$ 33,374.91		\$ 33,374.91	\$ 33,374.91
Miscellaneous Salaries & Benefits (CVUSD)				\$ 388.08					\$ 115,557.00					\$ 155,835.63	\$ 155,835.63
Totals	\$ 266,742.00	\$ 8,307.50	\$ 84,466.61	\$ 388.08	\$ 34,459.13	\$ 310,129.41	\$ 145,371.12	\$ 217,831.42	\$ 115,557.00	\$ 2,482,649.50	\$ 44,890.55	\$ 1,480,488.75	\$ 1,011,879.44	\$ 6,203,160.51	\$ 6,203,160.51

**Acacia Elementary
Measure I Expenses by Project**

Project #	Description	Project Cost
15D5011	Technology Equipment Upgrade	
	CDW-G TP16-00003	\$ 47,855.95
	Approved Networks TP16-00031	\$ 3,945.25

Total Site Budget/Expenditures \$ 51,801.20

**Aspen Elementary
Measure I Expenses by Project**

Project #	Description	Project Cost
15D5010	Technology Infrastructure Upgrade	
	Infinity Communication TB15-00075	\$ 10,388.89
	PCC Network Solutions B15-01064	\$ 138,520.05
15D5012	Technology Equipment Upgrade	
	CDW-G TP16-00004	\$ 38,684.28
	Aerohive Networks T16-00038	\$ 17,793.95
	Approved Networks TP16-00031	\$ 4,472.00
15G2011	Asphalt - Parking Lot Overlay	
	Mission Paving B15-01036	\$ 14,503.75
15E2013	Kitchen Equipment - Child Nutrition (Gas Ovens & Oven Accessories)	
	Action Sales FP16-00002	\$ 7,095.00
	Advertisement	
	VC Star - Technology Infrastructure PF15-2058	\$ 85.76

Total Site Budget/Expenditures \$ 231,543.68

**Banyan Elementary
Measure 1 Expenses by Project**

Project #	Description	Project Cost
15C3016	Flooring - VCT Replacement (Rm K) Reliable Floor Covering B15-01025	\$ 11,971.00
15D5015	Technology Infrastructure Upgrade Infinity Communication TB15-00075 PCC Network Solutions B15-01064	\$ 10,388.89 \$ 144,354.43
15D5017	Technology Equipment Upgrade CDW-G TP16-00005 Aerohive Networks T16-00038 Approved Networks TP16-00031	\$ 44,706.79 \$ 19,620.09 \$ 4,472.00
15E2018	Kitchen Equipment - Child Nutrition (Gas Ovens, Oven Accessories, Heated Cabinet) Chef's Toys FP16-00011 Action Sales FP16-00003	\$ 3,521.97 \$ 7,095.00
	Advertisement VC Star - Technology Infrastructure PF15-2058	\$ 85.76

Total Site Budget/Expenditures \$ 246,215.93

**Century Academy High School
Measure I Expenses by Project**

Project #	Description	Project Cost
15D502	Technology Equipment Upgrade CDW-G TP16-00024	\$ 10,878.74

Total Site Budget/Expenditures \$ 10,878.74

**Earths Magnet School
Measure I Expenses by Project**

Project #	Description	Project Cost
15D5011	Technology Infrastructure Upgrade	
	Infinity Communication TB15-00075	\$ 10,388.89
	PCC Network Solutions B15-01064	\$ 73,888.24
15D5012	Technology Equipment Upgrade	
	CDW-G TP16-00008	\$ 55,996.54
	Aerohive Networks T16-00038	\$ 22,356.18
	Approved Networks TP16-00031	\$ 6,052.25
	Advertisement	
	VC Star - Technology Infrastructure PF15-2058	\$ 85.76

Total Site Budget/Expenditures \$ 168,767.86

**Horizon Hills
Measure I Expenses by Project**

Project #	Description	Project Cost
15G205	Asphalt - Repair, Remove & Replace Sections Mission Paving B15-01036	\$ 45,605.00

Total Site Budget/Expenditures \$ 45,605.00

**Glenwood Elementary
Measure I Expenses by Project**

Project #	Description	Project Cost
15C3012	Flooring - Carpet Replacement (Rm 19,20,21,22) Reliable Floor Covering B15-01025	\$ 14,470.00
15D5013	Technology Equipment Upgrade CDW-G TP16-00009 Approved Networks TP16-00031	\$ 9,770.25 \$ 4,998.75
15E2014	Kitchen Equipment - Child Nutrition (Gas Range & Refrigerator) Chef's Toys FP16-00013	\$ 5,684.94
Total Site Budget/Expenditures		\$ 34,923.94

**Ladera Elementary
Measure I Expenses by Project**

Project #	Description	Project Cost
15G2013	Asphalt - Park Lot & Playgrounds	
	Mission Paving B15-01036	\$ 157,329.03
	C.Carson B15-00990	\$ 5,800.00
15D5012	Technology Infrastructure Upgrade	
	Infinity Communication TB15-00075	\$ 10,388.89
	PCC Network Solutions B15-01064	\$ 127,756.71
15D5014	Technology Equipment Upgrade	
	CDW-G TP16-00010	\$ 46,518.34
	Aerohive Networks T16-00038	\$ 16,874.66
	Approved Networks TP16-00031	\$ 4,998.75
	Advertisement	
	VC Star - Technology Infrastructure PF15-2058	\$ 85.76

Total Site Budget/Expenditures \$ 369,752.14

**Lang Ranch Elementary
Measure I Expenses by Project**

Project #	Description	Project Cost
15C3018	Flooring - Carpet Replacement (Rm 25,26,27,28) Reliable Floor Covering B15-01025	\$ 13,675.00
15D5017	Technology Infrastructure Upgrade Infinity Communication TB15-00075 PCC Network Solutions B15-01064	\$ 10,388.89 \$ 54,092.66
15D5020	Technology Equipment Upgrade CDW-G TP16-00011 Aerohive Networks T16-00038 Approved Networks TP16-00031	\$ 50,293.14 \$ 24,636.24 \$ 3,945.25
15G2019	Asphalt - Repair, Remove & Replace sections Mission Paving B15-01036	\$ 11,785.25
	Advertisement VC Star - Technology Infrastructure PF15-2058	\$ 85.76

Total Site Budget/Expenditures \$ 168,902.19

**Los Cerritos Middle School
Measure I Expenses by Project**

Project #	Description	Project Cost
15G2021	Asphalt - Parking Lots, Crack Fill & Seal Coat Mission Paving B15-01036	\$ 7,605.00
15C3020	Flooring - Carpet Replacement (Front Office) Reliable Floor Covering B15-01025	\$ 15,946.00
15D5022	Technology Equipment Upgrade CDW-G TP-00021 Approved Networks TP16-00031	\$ 42,186.44 \$ 2,010.25

Total Site Budget/Expenditures \$ 67,747.69

**Madrona Elementary
Measure I Expenses by Project**

Project #	Description	Project Cost
15F109	Campus Security - Fencing - Front of School Fence Factory B15-01037	\$ 23,070.00
15D5010	Technology Equipment Upgrade CDW-G TP16-00012 Aerohive Networks T16-00038 Approved Networks TP16-00031	\$ 50,044.29 \$ 15,049.52 \$ 3,945.25
15E2011	Kitchen Equipment - Child Nutrition (Steam Table, Sneeze Guard, Tray Slide, Shelf) Chef's Toys FP16-00014	\$ 8,694.82

Total Site Budget/Expenditures \$ 100,803.88

**Maple Elementary
Measure I Expenses by Project**

Project #	Description	Project Cost
15D5015	Technology Infrastructure Upgrade	
	Infinity Communication TB15-00075	\$ 10,388.89
	PCC Network Solutions B15-01064	\$ 113,909.70
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15D5016	Technology Equipment Upgrade	
	CDW-G TP16-00013	\$ 44,218.24
	Aerohive Networks T16-00038	\$ 18,252.05
	Approved Networks TP16-00031	\$ 4,998.75
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15E2017	Kitchen Equipment - Child Nutrition (Gas Ovens, Oven Accessories & Heated Cabinet)	
	Chef's Toys FP16-00015	\$ 3,521.97
	Action Sales FP16-00004	\$ 7,095.00
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15F1018	Campus Security - Fencing	
	Magnum Fence and Security	\$ 2,262.00
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	Advertisement	
	VC Star - Technology Infrastructure PF15-2058	\$ 85.76

Total Site Budget/Expenditures \$ 204,732.36

Meadows Site
Measure I Expenses by Project

Project #	Description	Project Cost
15B307	Roofing - All buildings	
	Criterion Environmental B15-00933	\$ 1,473.00
	Best Contracting B15-01026	\$ 830,900.00

Total Site Budget/Expenditures \$ 832,373.00

**Newbury Park High
Measure I Expenses by Project**

Project #	Description	Project Cost
15B3029	Roofing - Gym Remove & Replace	
	Criterion Environmental B15-00933	\$ 789.00
	Li & Associates B15-00928	\$ 800.00
	Tremco B15-00920	\$ 806.25
	Eberhard B15-01034	\$ 473,010.00
	ABCO Construction & Painting	\$ 2,200.00
15C3030	Flooring - Gym Repair, Sand, Seal	
	Criterion Environmental B15-00995	\$ 300.00
	Pacific Floor Company B15-01046	\$ 38,554.00
15D5031	Technology Equipment Upgrade	
	CDW-G TP-00025	\$ 96,488.14
	Approved Networks TP16-00031	\$ 1,806.00
	Supply Tech Supply T16-00081	\$ 5,134.20
15E2032	Kitchen Equipment - Child Nutrition (Gas Ovens, Oven Accessories, Range, Ice Machine)	
	Chef's Toys FP16-00016	\$ 3,819.39
	Action Sales FP16-00005	\$ 7,095.00
15D5033	Lighting Retrofit - Energy Conservation	
	Sylvania Lighting B16-00494	\$ 80,318.00
	Total Site Budget/Expenditures	\$ 711,119.98

**Park Oaks Site
Measure I Expenses by Project**

Project #	Description	Project Cost
15C3013	Flooring - Refinish Multi Purpose Room State Pacific Floor B15-01055	\$ 5,324.00
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15E2014	Kitchen Equipment - Child Nutrition (Gas Ovens, Oven Accessories) Action Sales FP16-00010	\$ 7,095.00

Total Site Budget/Expenditures \$ 12,419.00

**Sequoia Middle School
Measure I Expenses by Project**

Project #	Description	Project Cost
15C3025	Flooring - Polished Concrete (Rm C4) JL Designs B15-01039	\$ 5,625.00
15D5026	Technology Equipment Upgrade CDW-G TP16-00023 Approved Networks TP16-00031 School Tech Supply T16-00081	\$ 42,274.74 \$ 2,182.25 \$ 3,535.68
15F1024	Campus Security Magnum Fence and Security B15-01047	\$ 20,251.00
15E2027	Kitchen Equipment - Child Nutrition (Gas Ovens, Oven Accessories, Range, Heated Cabinet) Chef's Toys FP16-00018 Action Sales FP16-00007	\$ 5,046.66 \$ 7,095.00

Total Site Budget/Expenditures \$ 86,010.33

**Sycamore Canyon School
Measure I Expenses by Project**

Project #	Description	Project Cost
15D506	Technology Equipment Upgrade	
	CDW-G TP16-00019	\$ 73,278.03
	Approved Networks TP16-00031	\$ 2,881.00

Total Site Budget/Expenditures \$ 76,159.03

**Thousand Oaks High
Measure I Expenses by Project**

Project #	Description	Project Cost
15B3028	Roofing - Cafeteria building	
	Li & Associates B15-00928	\$ 800.00
	Eberhard B15-01034	\$ 178,068.00
15B3029	Roofing - Administration building	
	Criterion Environmental B15-00933	\$ 960.00
	Tremco B15-00920	\$ 806.25
	Eberhard B15-01034	\$ 233,315.00
	Abco Construction Corp.	\$ 1,500.00
15C3030	Flooring - Gym Repairs, Sand, Seal	
	(*1) Pacific Floor B15-00991	\$ 11,616.00
15E2031	Exterior Lockers	
	School Specialty B15-01032	\$ 34,459.13
15D5032	Technology Equipment Upgrade	
	CDW-G TP16-00026	\$ 104,729.70
	Approved Networks TP16-00031	\$ 2,322.00
15E2033	Kitchen Equipment - Child Nutrition	
	Chef's Toys FP16-00019	\$ 3,521.97
	Action Sales FP16-00008	\$ 7,095.00
15D5034	Lighting Retrofit - Energy Conservation	
	Sylvania Lighting B16-00494	\$ 137,513.42
15C3036	Flooring - ABS Room A8	
	Criterion Environmental	\$ 843.75
	Ventura Asbestos Control, Inc.	\$ 14,900.00
	Total Site Budget/Expenditures	\$ 732,450.22

(*1) Boys Activity Room in-lieu of Gym

**Triunfo Site
Measure I Expenses by Project**

Project #	Description	Project Cost
15C306	Flooring - Front Office, K Wing	
	Reliable Floor Covering B15-01025	\$ 25,710.00
	Home Depot	\$ 2,192.58
	Home Depot	\$ 188.08

Total Site Budget/Expenditures \$ 28,090.66

**University Center
Measure I Expenses by Project**

Project #	Description	Project Cost
15F1013	Campus Security - Fencing - North Parking Lot Total Fence Solutions, Inc. B15-01024	\$ 5,700.00
15G2012	Asphalt - Near Rm 14-17 Mission Paving B15-01036	\$ 10,335.00

Total Site Budget/Expenditures \$ 16,035.00

**Walnut Elementary
Measure I Expenses by Project**

Project #	Description	Project Cost
15D5016	Technology Infrastructure Upgrade	
	Infinity Communication B15-00075	\$ 10,388.89
	PCC Network Solutions B15-01064	\$ 54,314.83
15E1018	Technology Equipment Upgrade	
	CDW-G TP16-00014	\$ 38,089.36
	Aerohive Networks T16-00038	\$ 18,702.90
	Approved Networks TP16-00031	\$ 6,052.25
15E1017	School Marquee	
	SignMasters, Inc. B15-01056	\$ 5,000.00
15E2019	Kitchen Equipment - Child Nutrition (Gas Range, Steam Table, Sneeze Guard, Ovens)	
	Chef's Toys FP16-00020	\$ 13,741.48
	Action Sales FP16-00009	\$ 7,095.00
	Advertisement	
	VC Star - Technology Infrastructure PF15-2058	\$ 85.76

Total Site Budget/Expenditures \$ 153,470.47

**Weathersfield Elementary
Measure I Expenses by Project**

Project #	Description	Project Cost
15G2010	Asphalt - Parking Lot, Patch & Seal Coat Mission Paving B15-01036	\$ 7,228.97
15D509	Technology Infrastructure Upgrade Infinity Communication B15-00075 PCC Network Solutions B15-01064	\$ 10,388.89 \$ 64,410.66
15D5011	Technology Equipment Upgrade CDW-G TP16-00015 Aerohive Networks T16-00038 Approved Networks TP16-00031	\$ 31,407.12 \$ 17,337.93 \$ 4,998.75
15M1012	Building C Assessment Li & Associates	\$ 5,000.00
	Advertisement VC Star - Technology Infrastructure PF15-2058	\$ 85.76

Total Site Budget/Expenditures \$ 140,858.08

**Westlake Elementary
Measure I Expenses by Project**

Project #	Description	Project Cost
15F1014	Campus Security - Single point entry	
	Criterion Environmental B15-00996	\$ 870.00
	David Atkin Construction Inc. B15-01013	\$ 6,500.00
	David Atkin Construction Inc. B16-00437	\$ 332.61
	Magnum Fence and Security B15-01047	\$ 7,070.00
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15D5016	Technology Equipment Upgrade	
	CDW-G TP16-00016	\$ 36,048.85
	Approved Networks TP16-00031	\$ 4,472.00

Total Site Budget/Expenditures \$ 55,293.46

**Westlake High School
Measure I Expenses by Project**

Project #	Description	Project Cost
15B3031	Roofing - Building 2 Channel Islands Roofing B15-01020	\$ 210,075.00
15B3032	Roofing - Gym Remove & Replace Channel Islands Roofing B15-01020 Criterion Environmental B15-00933 Li & Associates	\$ 545,025.00 \$ 922.00 \$ 1,200.00
15C3033	Flooring - Gym, Includes Waterproofing Criterion Environmental B15-00994 BSN Sports DBA Tomark Sports B15-01018 Pacific Floor Company B15-01046 Ardalan B15-01033	\$ 725.00 \$ 28,400.00 \$ 61,825.00 \$ 41,000.00
15D5034	Technology Equipment Upgrade CDW-G TP16-00027 Approved Networks TP16-00031	\$ 72,825.35 \$ 1,290.00
15E2035	Kitchen Equipment - Child Nutrition (Ice Machine, Steam Table, Sneeze Guard) Chef's Toys FP16-00021	\$ 10,989.51
15M1037	Building Assesment Li & Associates	\$ 3,307.50

Total Site Budget/Expenditures \$ 977,584.36

**Westlake Hills Elementary
Measure I Expenses by Project**

Project #	Description	Project Cost
15D5010	Technology Infrastructure Upgrade	
	Infinity Communication B15-00075	\$ 10,388.89
	PCC Network Solutions B15-01064	\$ 146,360.31
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15D5011	Technology Equipment Upgrade	
	CDW-G TP16-00017	\$ 46,139.88
	Aerohive Networks T16-00038	\$ 19,618.00
	Approved Networks TP16-00031	\$ 3,945.25
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15E2012	Kitchen Equipment - Child Nutrition (Refrigerators)	
	Chef's Toys FP16-00022	\$ 5,789.95
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	Advertisement	
	VC Star - Technology Infrastructure PF15-2058	\$ 85.76

Total Site Budget/Expenditures \$ 232,328.04

**Wildwood Elementary
Measure I Expenses by Project**

Project #	Description	Project Cost
15D509	Technology Equipment Upgrade	
	CDW-G TP16-00018	\$ 29,429.66
	Approved Networks TP16-00031	\$ 3,945.25

Total Site Budget/Expenditures \$ 33,374.91

MEASURE I: MISC

Project #	Description	Project Cost
	Salaries - CVUSD	
	Classified Salaries & Benefits	\$ 39,487.28
	Mileage Reimbursement	\$ 403.27
	Project Management	
	Contract Management (Vanir CM) B16-00305	\$ 76,017.00
	Consultant - Mandy Porter B15-00979	\$ 14,540.00
	Colbi Technology Account-Ability	\$ 25,000.00
	Advertisement	
	VC Star - RFQ Architectural PF15-1099	\$ 388.08

Total Site Budget/Expenditures \$ 155,835.63